

PAYMENT VOUCHER

Payment To:

STATE DEPARTMENT FOR

SHIPPING AND MARITIME

Document Date

17 October 2022

Document No:

KMA/22 23/PV0476

Cheque No.:

Branch Code:

MOMBASA

Department Code:

HR_ADMIN

Payment Narration:

Reduction of staff Training budget to London Attache Office-United Kingdom FY 2022-2023

PAYMENT DETAILS		AMOUNT	2% VAT	W/TAX	NET AMOUNT
Collaboration DSA[211651:Daily Subsisten Collaboration]	ce Allowance-	47,394,600	0	0	47,394,600
TOTAL PAYMENT AMOUNT			KES		47,394,600.00
Amount in Words: KES **** F THOUSAND SIX HUNDRED A		LION THREE I	HUNDREI	NINETY	FOUR
AUTHORISATIONS:					
Financial Accountant:	Jamleck M. Mulalya				ę .
Signature:	alm				Date: 17/10/2022
Head of Department/Section	Henry Mwasaru				
Signature:	Hay				Date: 18/10/2022
HCSS/Finance Manager:	Edwin W. Mukhobe				
Signature:	Mr.				Date: 18/10/2022
Director General:	John O. Omingo				
Signature:	The wheel ?				Date: 18/10/2022
Recipient:			Date:		
Signature:	* ************************************		· .		
Printed By: KMA-HQ\AMWALIMU	Date Printed: 18 O	ct 2022	Time I	Printed: 05:3	33:20 PM



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING & URBAN DEVELOPMENT AND PUBLIC WORKS OFFICE OF THE PRINCIPAL SECRETARY STATE DEPARTMENT FOR SHIPPING AND MARITIME

Telephone: (020) 2400196

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TRANSCOM BUILDING NGONG ROAD P.O. Box 52692-00100 NAIROBI

MOT & I/C/MSA/ADM/001/1 VOL.XI

Mr. John Omingo Ag. Director General Kenya Maritime Authority MOMBASA

Dear John



14th October, 2022

FACILITATION OF BUDGET FOR OPERATIONALIZING THE MARITIME ATTACHE OFFICE AT LONDON - UNITED KINGDOM

The above subject matter refers and letter Ref: KHCL/HRM/2/4 VOL.II dated 6th June, 2022 and letter Ref: KMA/SS/9/1/27 dated 5th August, 2022 refers. (copies attached for ease of reference.)

The Government of Kenya continues to give prominence to the Blue economy sector due to its potential contribution to the GDP. In line with the above, its proposed that a maritime liaison office be opened in London to articulate maritime issues to foreign Government, stakeholders and investor with a proposed annual budget of Kshs 47.4 million (Forty-seven million four hundred thousand) funding from Kenya Maritime Authority.

The Ministry of foreign Affairs has indicated that as a precondition for the appointment to the position, it is mandatory that the funds be availed thus the need to have Kshs 47.4 million (Fortyseven million four hundred thousand) being the budget to cater for the FY 2022/23 being transferred to the ministry of foreign affairs Agency account.

The purpose of this letter is therefore to request that you transfer Kshs 47.4 million (attached) to the State Department of Shipping and Maritime deposit account No: 1000384368 for onward transmission to the Ministry of Foreign Affair to help operationalize the London office.

Your urgent action on this matter will be highly appreciated

Amb. Nancy W. Karigithu, CBS

PRINCIPAL SECRETARY AND SPECIAL ENVOY

FOR MARITIME AND BLUE ECONOMY

020 7636 2371

Fax

020 7323 1932

Email: info@kenyahighcom.org.uk

Web: www.kenyahighcom.org.uk

When replying please quote:

Ref. KHCL/HRM/2/4 VOL. II



MINISTER DE TRANSFORT & INFRASTRUCTURE OMMISSIO May be regard to this and a medium to the down in B I

JUN 2022

RECEIVED 1 10 10 10 10 10 June 2022

Amb. Macharia Kamau, CBS

Principal Secretary Ministry of Foreign Affairs

NAIROBI

Dear PS

RE: MARITIME ATTACHE

27 JUH 2000

The above role and agency, in the new staff establishment for London, refers.

This is to request you to on pass the attached budget estimates for setting up this office to the Principal Secretary, Maritime and Shipping and to inform that the role can be filled with effect from 1 July 2022.

Thank you.

Yours sincerely,

Amb. Manoah Esipisu, MBS

cc. Principal Secretary, Maritime and Shipping.



KENYA MARITIME AUTHORITY

EXTRACT BOARD MINUTES

The Board of Directors sitting at the 118th meeting of the full Board of Directors held on 14th October, 2022, resolved as follows:

Directed Management to do the necessary budget reallocation of **Kshs. 47,394,600.00** in the FY2022 – FY2023 to facilitate the operationalization of the Maritime Attaché's Office in London, United Kingdom.

The reallocation to be effected as follows:

i. Reduction in Staff Training Budget by Kshs. 47, 394,600.00

ii. Enhancement of Partnerships and Collaborations Budget by Kshs. 47,394,600.00

Signed and sealed under the seal of Kenya Maritime Authority

Director General.....

John Odira Oming'o

Secretary..

CS J. F. Otieno

Dated at Mombasa this 14th day of October, 2022





"For safe and efficient water transport"

KENYA MARITIME AUTHORITY

White House, Moi Avenue, P. O. Box 95076 - 80104, Mombasa, Kenya.

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E-mail info@kma.go.ke Website www.kma.go.ke

KMA/SS/9/1/27

5Th August, 2022

Nancy W. Karigithu, CBS

Principal Secretary
State Department for Shipping and Maritime Affairs
Ministry of Transport, Infrastructure, Housing and Urban Development
P.O Box 52692 – 00100
NAIROBI.

Dear PS.

MARITIME ATTACHE

Reference is made to the letter dated 29th June.2022 (Ref: MFA.INT 8/85) from the Ministry of Foreign Affairs on the above subject.

We noted the contents of the letter and presented the proposal to the Board of Directors for consideration and approval. This is to inform you that the Board approved full allocation of Kshs 47.394,600 in the Financial year 2022-23 budget for implementation of the proposal.

We await further guidance on the next course of action as we anticipate your continued support.

Yours faithfully,

John Omingo.

AG. DIRECTOR GENERAL.

KENYA HIGH COMMISSION, LONDON BUDGET FOR MARITIME SECTION

S/N O	PARTICULAR	RATE P.M (£)	RATE P.M (KSH)	TOTAL P.A (KSH
1	Payment of rent	4,000.00	600,000.00	7,200,000.00
2	Foreign Service Allowance	5447.00	817,050.00	9,804,600.00
3	Contractual Employees (Driver)	3,000.00	450,000.00	5,400,000.00
4	Contractual Employees (Administrative Assistant)	2,500.00	375,000.00	4,500,000.00
5	Utilities (Electricity, water, & gas)	800	120,000.00	1,440,000.00
6	Medical expenses			1,000,000.00
7	Motor vehicle insurance			400,000.00
	Sub-total	29,744,600.00		
OPERA	ATIONS & MAINTENANCE		01140770111	
	THE TOTAL PROPERTY OF THE PROP	The state of the s	QUARTERLY RATES	TOTAL P.A (KSH)
8	Shows and Exhibitions		1,500,000.00	6,000,000.00
9	Domestic travel		750,000.00	3,000,000.00
10	Foreign Travel		500,000.00	2,000,000.00
11	Printing and Publishing		70,000.00	280,000.00
12	Hospitality supplies		120,000.00	480,000.00
13	General office supplies		80,000.00	320,000.00
14	Internet & telephone connections		40,000.00	160,000.00
15	Courier and Postal Services		40,000.00	160,000.00
	Sub-total	12,400,000.00		
	One-Off expense			
16	Purchase of Motor Vehicle	35,000.00	5 350 000	
	THE STATE OF A CHILLIE	33,000.00	5,250,000.00	5,250,000.00

Telephone: +254-20-318888

Fax: +254-20-2240066/341935/344333 Email: communication@mfa.go.ke

Website: www.mfa.go.ke

When replying please quote Ref. No. and date



P.O. Box 30551-00100 NAIROBI, KENYA

MINISTRY OF FOREIGN AFFAIRS

CHUISTRY OF TRANSPORT & INFRASTRUCTURE MANE DEFARMENT OF SHIPPING & MARITIME AFFAIRS

29th June 2022

Ref. No.MFA. INT. 8/85

C 1 JUN 2022

The Principal Secretary

State Department for Maritime & Shipping RECORDS MANAGEMENT UNIT

Ministry of Transport, Infrastructure, Housing, Urban Development & Public Works

NAIROBI

RE: MARITIME ATTACHE

The Ministry has received communication from our mission in London informing of the above role and agency in the new staff establishment for London.

The purpose of this letter is to inform that the above mentioned role can be filled with effect from 1st July 2022 and also to forward the estimated budget for setting up the office.

Attached herewith is the budget for the establishment of the office for your information and further action.

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FOR PRINCIPAL SECRETARY

Encl.

KENYA HIGH COMMISSION, LONDON BUDGET FOR MARITIME SECTION

0	PARTICULAR	RATE P.M (£)	RATE P.M (KSH)	TOTAL P.A (KSH)
1	Payment of rent	4,000.00	600,000.00	7,200,000.00
2	Foreign Service Allowance	5447.00	817,050.00	9,804,600.00
3	Contractual Employees (Driver)	3,000.00	450,000.00	5,400,000.00
4	Contractual Employees (Administrative Assistant)	- 2,500.00	375,000.00	4,500,000.00
5	Utilities (Electricity, water, & gas)	800	120,000.00	1,440,000.00
6	Medical expenses			1,000,000.00
7	Motor vehicle insurance			400,000.00
	Sub-total	5	€3°	29,744,600.00
8	Shows and Exhibitions		1,500,000.00	6,000,000,00
OPERA	ATIONS & MAINTENANCE	TOTAL P.A (KSH)		
9	Domestic travel		The state of the s	6,000,000.00
10			750,000.00	3,000,000.00
TU	Foreign Travel		500,000.00	
11			000,000.00	2,000,000.00
11	Printing and Publishing		70,000.00	2,000,000.00
12	Printing and Publishing Hospitality supplies			
12 13	Printing and Publishing Hospitality supplies General office supplies		70,000.00	280,000.00
12	Printing and Publishing Hospitality supplies		70,000.00 120,000.00	280,000.00 480,000.00
12 13	Printing and Publishing Hospitality supplies General office supplies Internet & telephone		70,000.00 120,000.00 80,000.00	280,000.00 480,000.00 320,000.00 160,000.00
12 13 14	Printing and Publishing Hospitality supplies General office supplies Internet & telephone connections		70,000.00 120,000.00 80,000.00 40,000.00	280,000.00 480,000.00 320,000.00
12 13 14	Printing and Publishing Hospitality supplies General office supplies Internet & telephone connections Courier and Postal Services		70,000.00 120,000.00 80,000.00 40,000.00	280,000.00 480,000.00 320,000.00 160,000.00
12 13 14	Printing and Publishing Hospitality supplies General office supplies Internet & telephone connections Courier and Postal Services Sub-total	35,000.00	70,000.00 120,000.00 80,000.00 40,000.00	280,000.00 480,000.00 320,000.00 160,000.00