

| | | | |
|--|-----------------|---|----------------|
| | | 32 | Kincar - Zebr |
| Development Expenditure VOTE BOOK STATUS REPORT - FOR THE | | | |
| Head | Sub Head | ITEM-SOURCE-PROGRAMME-GEOGRAPHICAL | |
| 1430 | | | |
| 2630201-00001001-0202029999-00000001 | | | Capital Grants |
| | | | |
| | | 1431/33 | Airways Stag |
| 2630201-00001001-0202029999-00000001 | | | Capital Grants |
| | | | |
| | | | |
| | | 1431/37 | Kincar - MC - |
| 2630201-00001001-0202029999-00000001 | | | Capital Grants |
| | | | |
| | | | |

| | | | |
|---|--|--|--|
| a | | | |
|---|--|--|--|

VOTE D1091 STATE DEPARTMENT FOR INFRA

PERIOD FROM JUL-18 TO APR-19

| TITLE AND DETAILS | Printed Estimate | Reallocation/ Transfer | Supplier Estimate |
|---|-------------------|------------------------|-------------------|
| | Kes | Kes | Kes |
| to Semi-Autonomous Government Agencies | 20,000,000 | 0 | |
| GROSS EXPENDITURE | 20,000,000 | 0 | |
| Net Expenditure Sub Head 143032 | 20,000,000 | 0 | |
| e - St. Patrick Catholic Church | | | |
| to Semi-Autonomous Government Agencies | 20,000,000 | 0 | |
| GROSS EXPENDITURE | 20,000,000 | 0 | |
| Net Expenditure Sub Head 143033 | 20,000,000 | 0 | |
| | | | |
| Airways Road | | | |
| to Semi-Autonomous Government Agencies | 10,000,000 | 0 | |
| GROSS EXPENDITURE | 10,000,000 | 0 | |
| Net Expenditure Sub Head 143137 | 10,000,000 | 0 | |

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

STRUCTURE

| mentary ates | Approved Estimates (Net) | Cumulative Expenditure | Outstanding Commitments | To Payn Commi |
|-----------------|-----------------------------|---------------------------|----------------------------|---------------------|
| es | Kes | Kes | Kes | K€ |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| | | | | |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 20,000,000 | 5,000,000 | 0 | 5,000,000 |
| | | | | |
| | | | | |
| 0 | 10,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 10,000,000 | 5,000,000 | 0 | 5,000,000 |
| 0 | 10,000,000 | 5,000,000 | 0 | 5,000,000 |

| | |
|---------------|-------------------|
| | |
| | |
| | |
| tal | Balance |
| ment | |
| tments | |
| es | Kes |
| | 15,000,000 |
| | 15,000,000 |
| | 15,000,000 |
| | |
| | 15,000,000 |
| | 15,000,000 |
| | 15,000,000 |
| | |
| | |
| | 5,000,000 |
| | 5,000,000 |
| | 5,000,000 |