

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR EMGWEN NG-CDF.				
FINANCIAL YEAR 2016/2017				
No	Project Name	Project Activity	Amount (Kshs)	Status
Administration and Recurrent Expenses				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,918,993.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	700,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	38,400.00	Ongoing
4	NHIF	Payment of NHIF Deductions	56,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
MONITORING, EVALU				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	524,896.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	532,000.13	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	1,400,000.00	Ongoing
SPORTS				
9	Chepkumia Football and volleyball teams	Purchase of Balls, Nets and uniforms	327,586.00	Ongoing
10	Kapkangani Football and volleyball teams	Purchase of Balls, Nets and uniforms	327,586.00	Ongoing
11	Showground Football and volleyball teams	Purchase of Balls, Nets and uniforms	327,586.00	Ongoing
12	Kipkeibon Football and volleyball teams	Purchase of Balls, Nets and uniforms	327,586.00	Ongoing
13	Kilibwoni Football and volleyball teams	Purchase of Balls, Nets and uniforms	327,587.00	Ongoing
ENVIRONMENT				
14	Kilibwoni Primary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
15	Ngomwo Primary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
16	Chesuwe Primary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
17	Sasimon ADC Primary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
18	Chepkumia Secondary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing

19	Mosobecho Primary School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
20	Aic Kiborgok Girls High School	Purchase and Planting of tree seedlings	200,000.00	Ongoing
21	Kiminda Primary School	Purchase and Planting of tree seedlings	237,931.00	Ongoing
	BURSARY			
22	Bursary Secondary Schools	Payment of bursary to needy student	12,355,173.00	Ongoing
23	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	Ongoing
	PRIMARY SCHOOL'S			
24	Koibem Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
25	Kalyet Primary School	Construction of Dormitory	1,000,000.00	New
26	Ngerek Primary School	Construction of Two classrooms	1,000,000.00	New
27	Chebonge Primary School	construction of Two classrooms	1,000,000.00	New
28	Tebesonik Primary School	Purchase of 1.5 acres of land	1,000,000.00	New
29	Kamenon Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
30	Kiminda Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
31	St.Joseph Kiptarei Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
32	Muslim Primary School	construction of Administration Block	1,000,000.00	New
33	ACK Kolong Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
34	Ngomwo Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
35	Kabirirsang Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
36	St.Paul's Arwos Primary School	Construction of Administration Block	1,000,000.00	New
37	Kapsumbeywo Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
38	Aic Pastor Misoi Kapsirichoi Primary School	Construction of Two classrooms	1,000,000.00	New

39	Kosgei-Irimis Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
40	Kipture Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
41	Aic Kiptaragon Academy	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
42	Tulon Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
43	Sda Tendwet Primary School	Purchase of 1.5 acres of land	1,000,000.00	New
44	Aic Chesuwe Primary School	Construction of Administration Block	1,000,000.00	New
45	Kaptendon Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
46	Emdin Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
47	Kaplonyo Primary School	Completion of Administration Block; roofing, plastering, doors, window vanes and painting	1,000,000.00	Ongoing
	SECONDARY			
48	Kipkeibon Secondary School	Completion of one storey Building of Administration Block and 8 classrooms; Roofing, plastering, windows and doors	10,000,000.00	Ongoing
	SECURITY			
49	Kapsabet Township Chief's Office	Construction of chief's office to completion	1,300,000.00	New
	TOTAL		66,301,724.13	