

EMGWEN NG-CDF.		
PROJECT CODE LIST 2014-2015 FINANCIAL YEAR		
Project Name	Activity	Amount
ADMINISTRATION		
Employees salaries	Staff salaries and gratuity	1,927,560.00
Goods and services	Purchase of goods and services	1,500,000.00
Committee expenses	Committee expenses	2,261,272.00
NHIF	NHIF Deductions	23,040.00
NSSF	NSSF deductions	14,400.00
Emergency (5% of the Fund)	To cater for any emergencies in the constituencies	5,400,259.00
M&E		
Goods and services	Goods and services	600,000.00
Capacity building/CDFC/CDFC staff and PMC	Capacity building	1,200,000.00
Committee expenses	Committee expenses	1,063,163.00
ENVIRONMENT		
ACK kipsugur sec School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Kabikwen Sec School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Sirwa yala pry School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Aic chelilyat pry School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Kamobo pry School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00

Chepsonoi pry School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Lutiet Primary School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Kabwareng sec School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
Kaplonyo pry School	Set a Nursery bed for trees to be planted in public institution in the environ	108,757.00
Terige pry School	Set a Nursery bed for trees to be planted in public institution in the environ	200,000.00
SPORTS		
Kipkeibon football and athletic teams.	Purchase of Balls, Nets and Uniforms	388,757.00
Kapkangani football and athletic teams.	Purchase of Balls, Nets, and Uniforms	380,000.00
Chepkumia football and athletic teams.	Purchase of Balls, Nets, and Uniforms	380,000.00
Kapsabet football and athletic teams.	Purchase of Balls, Nets, and Uniforms	380,000.00
Kilibwoni football and athletic teams.	Purchase of Balls, Nets, and Uniforms.	380,000.00
BURSARY		
Bursary for Secondary school students	To award bursary for needy students in secondary schools	8,000,000.00
Bursary for University and College students	To award bursary for needy students in universities and colleges.	4,530,920.00
Constituency Audit	Constituency Audit	500,000.00
EDUCATION		
Lutiet primary school	Renovations of 8 classrooms	1,000,000.00
Katanin Primary School	Construction of 2 classrooms.	1,000,000.00

Mberia toleltany primary	Plastering, flooring, window vanes, doors and finishing-6 classrooms and construction of 2 classrooms.	2,000,000.00
Mokwo Primary School	plastering, floors, doors, windows and finishing 6 classrooms	1,000,000.00
St Mark Kamungei Pry School	Construction of 3 classrooms.	1,000,000.00
Senetwo pri school	Purchase of 1 acre of land	1,000,000.00
Cheplasgei primary school	Construction of 2 classrooms	1,000,000.00
kabongwa primary school	Renovations of 8 classrooms	1,000,000.00
Burende primary school	Construction of 2 classrooms	1,000,000.00
Sasimon primary school	Construction of 2 classrooms	1,000,000.00
Kapkangani Primary school	Construction of a dormitory	2,000,000.00
Chepkumia Primary school	Construction of 4 classrooms	2,000,000.00
Kamno primary school	Renovation of 8 classrooms	1,000,000.00
Kapkatoi Primary School	construction of 2 classrooms	1,000,000.00
St.philiphs kamatargui Primary School	Purchase of land	1,000,000.00
Simteret Primary School	Renovations of 8 classrooms(inclusive of conditional grant of kshs 837,931 for 7 classes and 162,069 for 1 class)	1,000,000.00
Kamobo Pri School	construction of 4 classrooms	2,000,000.00
ACK St Adrews Chepkoiyo	construction of 2 classrooms	1,000,000.00
Emdin Primary School	Construction of 2 classrooms	1,000,000.00
Kiptilalon Primary School	construction of 4 classrooms	2,000,000.00
Kapkagaon Pri school	Renovations of 8 classrooms	1,000,000.00
Kapnyeberai Pri School	Renovation of 6 classrooms and finishing of Admin. Block	2,000,000.00
Terige Pry Sch	Renovation of 8 classrooms	1,000,000.00
Sugut Pri School	Renovations of 8 classrooms	1,000,000.00
Sirwa Yala Pry Sch	Renovation of 12 classrooms.	1,000,000.00
Cheribisi Academy	Construction of dormitory	1,000,000.00
Kipkeibon Pry School	Construction of administration block and construction of 8 classrooms.	8,000,000.00
Kabwareng Pry School	Construction of 2 classrooms	1,000,000.00

Kapchepsir Pry School	Construction of 4 classrooms	2,000,000.00
Kilibwoni Pry School	Renovations of 8 classrooms	1,000,000.00
Muslim Pry School	Renovation of 8 classrooms	1,000,000.00
Mosobecho Pry School	Renovation of 8 classrooms	1,000,000.00
Kaibeiyi Pry School	Construction of 2 classrooms	1,000,000.00
St. barnabas Togat Pry School	Construction of modern toilets	1,000,000.00
Mogoiywo hill Pry School	Construction of 2 classrooms	1,000,000.00
Kiplolok pry school	Construction of 2 classrooms	1,000,000.00
Kabirer pry school	Construction of 2 classrooms	1,000,000.00
Kapkoibai pry school	Construction of 2 classrooms	1,000,000.00
Tiryo primary school	Construction of 2 classrooms	1,000,000.00
Kaptendon pry school	Renovation of 8 classrooms	1,000,000.00
Township pry school	Renovation of 8 classrooms	1,000,000.00
Kiropket pry school	Renovation of 8 classrooms	1,000,000.00
Tebesonik pry school	Construction of 2 classrooms	1,000,000.00
Mombor pry School	Renovations of 8 classrooms	1,000,000.00
Chepsonoi pry School	Renovations of 8 classrooms	1,000,000.00
Kimnyoasis pry school	Renovations of 10 classrooms	1,000,000.00
EDUCATION SEC.		
Fr Khun Sec School	Construction of Dormitory	1,000,000.00
AIC Kiborgok Girls Sec Sch	Plastering, painting, window panes and wiring of four classrooms and construction of Administration block	2,000,000.00
Songoliet sec school	Construction of 2 classrooms	1,000,000.00
Chesuwe Sec School	Construction of laboratory	1,000,000.00
Chepkumia Sec School	Construction of Dormitory	1,000,000.00
Kamobo Sec school	plastering, painting and finishing Dining hall	1,000,000.00
Mosobecho Sec School	Plastering and roofing of 2 classrooms	1,000,000.00
Kilibwoni sec school	Walling of Dining hall	1,000,000.00
Tulon sec school	Walling of Dining hall	1,000,000.00
TOTAL		100,838,128.00