

Project costing for **Kenya Electronic Single Window System**

24th November 2011



Executive Summary

SCE is pleased to submit a proposal to Government of Kenya (GoK) for the Kenya Electronic Single Window System (KESWS) described in the attached technical proposal dated 24th November 2011.

This proposal provides a solution to conceive, design, and implement the KESWS for the GoK. The proposal presented here is meant to provide an integrated and secured system that modernizes, simplifies and streamlines the customs clearance of trader goods through seamless unified interfaces.

Contract Price

Based on the project objectives to be achieved and the scope of the project covered in the Technical Proposal, the project cost to GoK is as shown below:

Item Description	Cost (USD)
Application development fee of Kenya Electronic Single Window System	5,720,000
CrimsonLogic E-Trade Foundation Component Suite License Fee	715,000
One Year of Onsite Operation Support (with two onsite staff)	1,610,400
Three Years of Application Maintenance Support	3,042,952
Contract Price	11,088,352

Payment Schedule for Application Development Fee of Kenya Electronic Single Window System

S/N	Item Description	Percentage (%) of USD5,720,000	Amount (USD)
1	Upon signature of contract	15	858,000
2	Upon start of system development of Phase 1	25	1,430,000
3	Upon approval of Phase 1 UAT	15	858,000
4	Upon system commissioning of Phase 1	15	858,000

5	Upon approval of Phase 2 UAT	15	858,000
6	Upon system commissioning of Phase 2	15	858,000

Payment Schedule for Crimsonlogic E-Trade Foundation Component Suite License Fee

CrimsonLogic Trade Foundation Component Suite is a 3rd party software. The license fee is to be paid at the point of procurement.

Payment Schedule One Year of Onsite Operation Support Fee

Onsite Operation Support will commence immediately after the system commissioning of Phase 1 and the fee is due and payable within 30 days from the system commissioning of Phase 1.

Payment Schedule for Application Maintenance Support Fee

Application Maintenance Support Fee is due and payable annually and each annual fee shall be paid 30 days in advance before the commencement of each maintenance year.

Application Maintenance Support –	Annual Fee
Year 1 (commence after the end of warranty)	USD 965,250
Year 2	USD 1,013,513
Year 3	USD 1,064,189
Year 4 (optional)	USD 1,117,398
Year 5 (optional)	USD 1,173,268

Payment terms

- The project will commence 21 days after the acceptance of the proposal. All taxes and bank charges arising in; out of or in connection with this project shall be borne by the Government of Kenya and all payments made by the Government of Kenya to SCE shall be made free and clear of any taxes and bank charges such that SCE will receive an amount equal to the Contract Price as if no such taxes or bank charges were imposed or payable.

- Any inclusion of any forms of tax requirements in Kenya shall be subject to a corresponding revision to the total contract price to offset the effects of the inclusion.
- SCE has the right to temporarily stop work until payment is made if any invoice remains unpaid for more than 60 days.