



Republic of Kenya

State Department of Interior and Coordination of National Government
National Coordination Communication Centre

Summary of expenditure for the Government Symposium

Item	Quantity	Duration	Unit Cost	Total Cost
Hire of KICC - Lenana Room	1	5 days	Ksh 300,000.00	Ksh 1,500,000.00
Hire of Projector	2	5 days	Ksh 50,000.00	Ksh 500,000.00
Hire of LED Panels	300	5 days	Ksh 8,500.00	Ksh 12,750,000.00
Hire of Stage	1	5 days	Ksh 75,000.00	Ksh 375,000.00
Hire of Tables	5	5 days	Ksh 1,000.00	Ksh 25,000.00
Hire of Seat + Seat Covers	200	5 days	Ksh 25.00	Ksh 25,000.00
Flowers & Drapery	3	5 days	Ksh 4,000.00	Ksh 60,000.00
Refreshment for participants (Water & Soda)	2000		Ksh 50.00	Ksh 100,000.00
Snacks & Refreshment for CSs & PSs	100		Ksh 15,000.00	Ksh 1,500,000.00
Lunch for Participants - University Students (only those who stay through the sessions)	200	5 days	Ksh 500.00	Ksh 500,000.00
Bloggers	10 bloggers	5 days	Ksh 20,000.00	Ksh 1,000,000.00
Lunch allowance for Coordinators	5	5 days	Ksh 50,000.00	Ksh 1,250,000.00
Eminent Business Group - (Communication Consultancy)	-	-	-	Ksh 25,000,000.00
Total	-	-	-	Ksh 44,585,000.00